

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending October 2023	Year Ending October 2024	Difference	% Change
Cows in herd		223	227	4	1.8%
Cow calvings		161	163	2	1.2%
Heifer calvings		60	62	2	3.3%
Stocking rate	cows/ha	2.42	2.40	-0.02	-0.8%
MILK PRODUCTION					
Milk Production	litres	1,900,629	1,913,156	12,527	0.7%
Yield per cow	litres	8,523	8,428	-95	-1.1%
Yield from all forage per cow	litres	2,742	2,560	-182	-6.6%
% of total yield from forage		32%	30%	-2%	-5.6%
Butterfat	%	4.30	4.33	0.03	0.7%
Protein	%	3.37	3.37	0.00	0.0%
Bactoscan		26	25	-1	-3.8%
Cellcount		157	155	-2	-1.3%
Milk Price	pence	42.56	39.45	-3.11	-7.3%
Total milk value per cow	£	3,627	3,325	-302	-8.3%
FEED					
Total concentrate use	tonnes	617	639	22	3.6%
Concentrate use per cow	kg	2,769	2,816	47	1.7%
Concentrate use per litre	kg	0.32	0.33	0.01	3.1%
Concentrate price per tonne	£	360	316	-44	-12.2%
Other purchased feed cost per cow	£	81	79	-2	-2.5%
Total purchased feed cost per cow	£	1078	969	-109	-10.1%
Total purchased feed cost per litre	pence	12.65	11.50	-1.15	-9.1%
All P.Feed @ 86% DM equiv. per cow	kg	2,991	3,042	51	1.7%
MARGINS					
MOPF per herd	£	568,427	534,812	-33,615	-5.9%
MOPF per cow	£	2,549	2,356	-193	-7.6%
MOPF per litre	pence	29.91	27.95	-1.96	-6.6%

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