

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending June 2023	Year Ending June 2024	Difference	% Change
Cows in herd		231	222	-9	-3.9%
Cow calvings		168	158	-10	-6.0%
Heifer calvings		64	62	-2	-3.1%
Stocking rate	cows/ha	2.36	2.37	0.01	0.4%
MILK PRODUCTION					
Milk Production	litres	2,008,314	1,873,458	-134,856	-6.7%
Yield per cow	litres	8,694	8,439	-255	-2.9%
Yield from all forage per cow	litres	2,725	2,660	-65	-2.4%
% of total yield from forage		31%	32%	0%	0.6%
Butterfat	%	4.27	4.32	0.05	1.2%
Protein	%	3.37	3.37	0.00	0.0%
Bactoscan		25	26	1	4.0%
Cellcount		156	160	4	2.6%
Milk Price	pence	46.35	37.87	-8.48	-18.3%
Total milk value per cow	£	4,030	3,196	-834	-20.7%
FEED					
Total concentrate use	tonnes	655	614	-41	-6.3%
Concentrate use per cow	kg	2,834	2,768	-66	-2.3%
Concentrate use per litre	kg	0.33	0.33	0.00	0.0%
Concentrate price per tonne	£	366	328	-38	-10.4%
Other purchased feed cost per cow	£	86	79	-7	-8.1%
Total purchased feed cost per cow	£	1123	987	-136	-12.1%
Total purchased feed cost per litre	pence	12.92	11.70	-1.22	-9.4%
All P.Feed @ 86% DM equiv. per cow	kg	3,077	2,998	-79	-2.6%
MARGINS					
MOPF per herd	£	671,517	490,398	-181,119	-27.0%
MOPF per cow	£	2,907	2,209	-698	-24.0%
MOPF per litre	pence	33.44	26.18	-7.26	-21.7%

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