

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending May 2023	Year Ending May 2024	Difference	% Change
Cows in herd		218	222	4	1.8%
Cow calvings		156	158	2	1.3%
Heifer calvings		60	61	1	1.7%
Stocking rate	cows/ha	2.34	2.40	0.06	2.6%
MILK PRODUCTION					
Milk Production	litres	1,864,990	1,872,792	7,802	0.4%
Yield per cow	litres	8,555	8,436	-119	-1.4%
Yield from all forage per cow	litres	2,771	2,654	-117	-4.2%
% of total yield from forage		32%	32%	-1%	-2.8%
Butterfat	%	4.28	4.32	0.04	0.9%
Protein	%	3.37	3.37	0.00	0.0%
Bactoscan		26	26	0	0.0%
Cellcount		159	160	1	0.6%
Milk Price	pence	46.61	37.78	-8.83	-18.9%
Total milk value per cow	£	3,987	3,187	-800	-20.1%
FEED					
Total concentrate use	tonnes	601	615	14	2.3%
Concentrate use per cow	kg	2,757	2,769	12	0.4%
Concentrate use per litre	kg	0.32	0.33	0.01	3.1%
Concentrate price per tonne	£	368	331	-37	-10.1%
Other purchased feed cost per cow	£	82	80	-2	-2.4%
Total purchased feed cost per cow	£	1097	997	-100	-9.1%
Total purchased feed cost per litre	pence	12.82	11.82	-1.00	-7.8%
All P.Feed @ 86% DM equiv. per cow	kg	2,986	2,999	13	0.4%
MARGINS					
MOPF per herd	£	630,020	486,180	-143,840	-22.8%
MOPF per cow	£	2,890	2,190	-700	-24.2%
MOPF per litre	pence	33.78	25.96	-7.82	-23.1%

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