

Holstein/Friesian, Conventional Herds, (comparing matched herds)		Year Ending April 2023	Year Ending April 2024	Difference	% Change
Cows in herd		223	222	-1	-0.4%
Cow calvings		160	158	-2	-1.3%
Heifer calvings		60	61	1	1.7%
Stocking rate	cows/ha	2.35	2.40	0.05	2.1%
MILK PRODUCTION					
Milk Production	litres	1,908,657	1,872,570	-36,087	-1.9%
Yield per cow	litres	8,559	8,435	-124	-1.4%
Yield from all forage per cow	litres	2,762	2,667	-95	-3.4%
% of total yield from forage		32%	32%	-1%	-2.2%
Butterfat	%	4.27	4.31	0.04	0.9%
Protein	%	3.37	3.37	0.00	0.0%
Bactoscan		26	26	0	0.0%
Cellcount		159	159	0	0.0%
Milk Price	pence	46.87	37.82	-9.05	-19.3%
Total milk value per cow	£	4,012	3,190	-822	-20.5%
FEED					
Total concentrate use	tonnes	613	613	0	0.0%
Concentrate use per cow	kg	2,748	2,761	13	0.5%
Concentrate use per litre	kg	0.32	0.33	0.01	3.1%
Concentrate price per tonne	£	366	335	-31	-8.5%
Other purchased feed cost per cow	£	85	79	-6	-7.1%
Total purchased feed cost per cow	£	1091	1004	-87	-8.0%
Total purchased feed cost per litre	pence	12.75	11.90	-0.85	-6.7%
All P.Feed @ 86% DM equiv. per cow	kg	2,989	2,989	0	0.0%
MARGINS					
MOPF per herd	£	651,383	485,292	-166,091	-25.5%
MOPF per cow	£	2,921	2,186	-735	-25.2%
MOPF per litre	pence	34.13	25.92	-8.21	-24.1%

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